



# Stranahan High School Cafeteria Study Evaluation Results



Established 1915  
**BROWARD**  
County Public Schools



Board Workshop February 13, 2018



# Background

## Block Scheduling Reduced School Lunch Periods & Increased Academic Time

### Potential for Cafeteria Investments Arose

- Board requested additional detailed information for potential cafeteria investment
- Board discussed Stranahan as one of the most unique cafeterias with need



### Estimated costs were Introduced

- Estimated costs were provided to the Board for both options, cafeteria renovations and replacements based on school input
- Board emphasized seeking practical solutions and continual collaboration with school community



### Considered sharing costs through DEFP budget

- Board considered option to renovate cafeterias in conjunction with scheduled SMART improvements
- Decision was made to continue to seek practical solutions



### Board direction needed

- Pending Board Direction



Aug/Sept 2015

Dec 2015

April 2016

June 2016

Jul 2016

July/Sept 2017

2018



### Cafeterias identified as a high priority

- Staff shared extensive information on all cafeterias in the District
- Board recognized the cafeteria need was primarily at the high school level
- 15 high schools were identified as having the greatest need for improvements
- District to seek input from school community



### Supplemental details shared

- Additional cost information shared with Board



### Financial considerations

- Through the DEFP workshop, Board is advised of changes in financial landscape due to HB7069, establishment of SMART initiative reserve and Hurricane Irma
- In the midst of this, Stranahan design professional reaches significant progress, signifying important time to revisit Cafeteria business decision



# Evaluation

**Comprehensive evaluation of existing cafeteria conditions** was conducted to determine proposed improvements

To develop project specific **Cafeteria Improvement Goals**, input was solicited and obtained from a variety of District and school stakeholder level sources including:

- Food and Nutrition Services Staff
- Administrators
- Principal



# Objectives

## Stranahan High Cafeteria Improvement Goals

- ✓ Incorporate food court concept
- ✓ Optimize efficiencies of dining operations
- ✓ Enhance capacity
- ✓ Address security concerns
- ✓ Modernize dining space
- ✓ Refine outside dining
- ✓ Improve finishes
- ✓ Increase meal participation



# Stranahan High School



- Stranahan has reached a key milestone in the SMART process, CMAR on board and design documents are in for review.
- The timing is optimal to revisit the cafeteria strategy for Stranahan.



## Discussion Points:

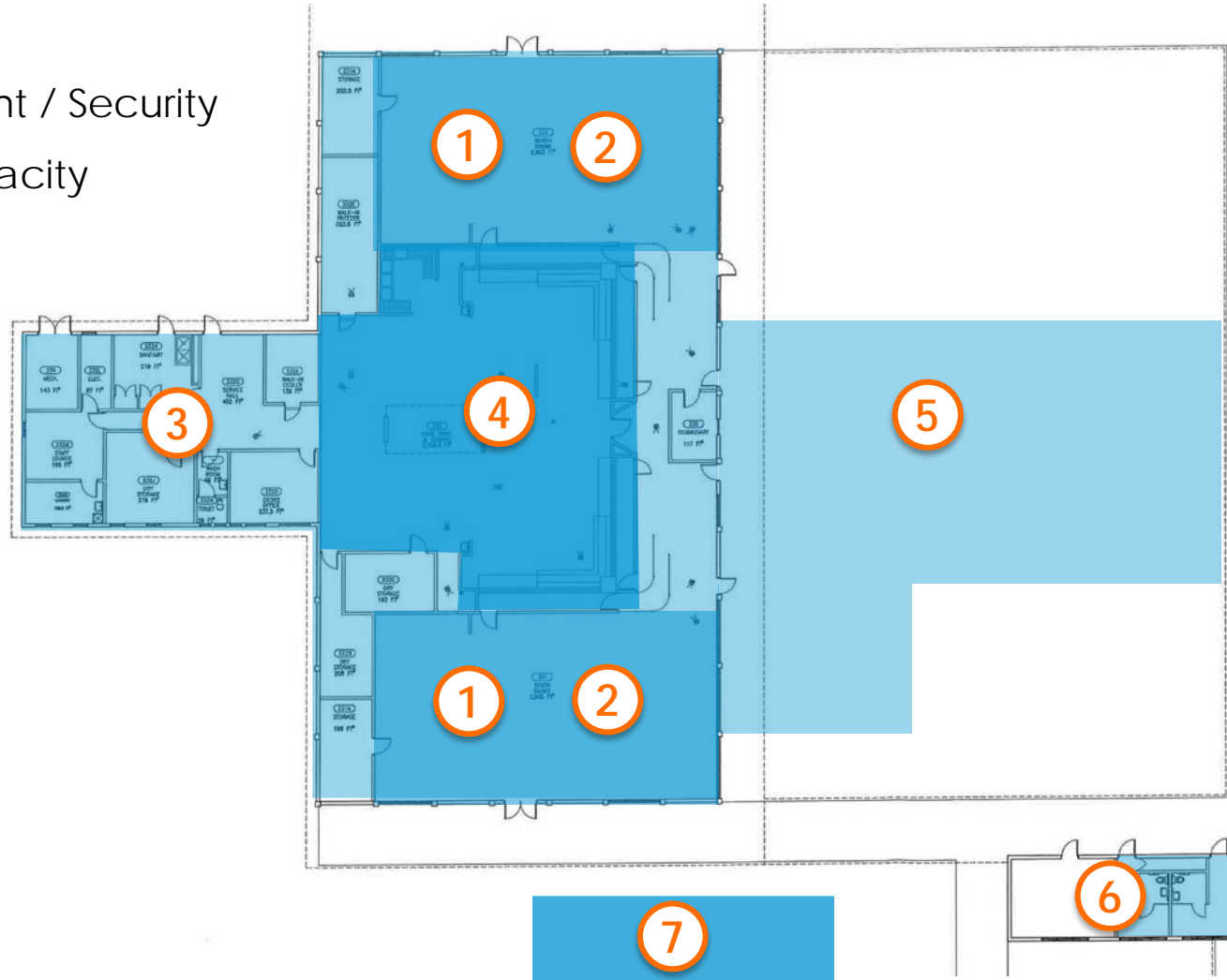
- Existing Conditions
- Evaluation Results
- Path Forward





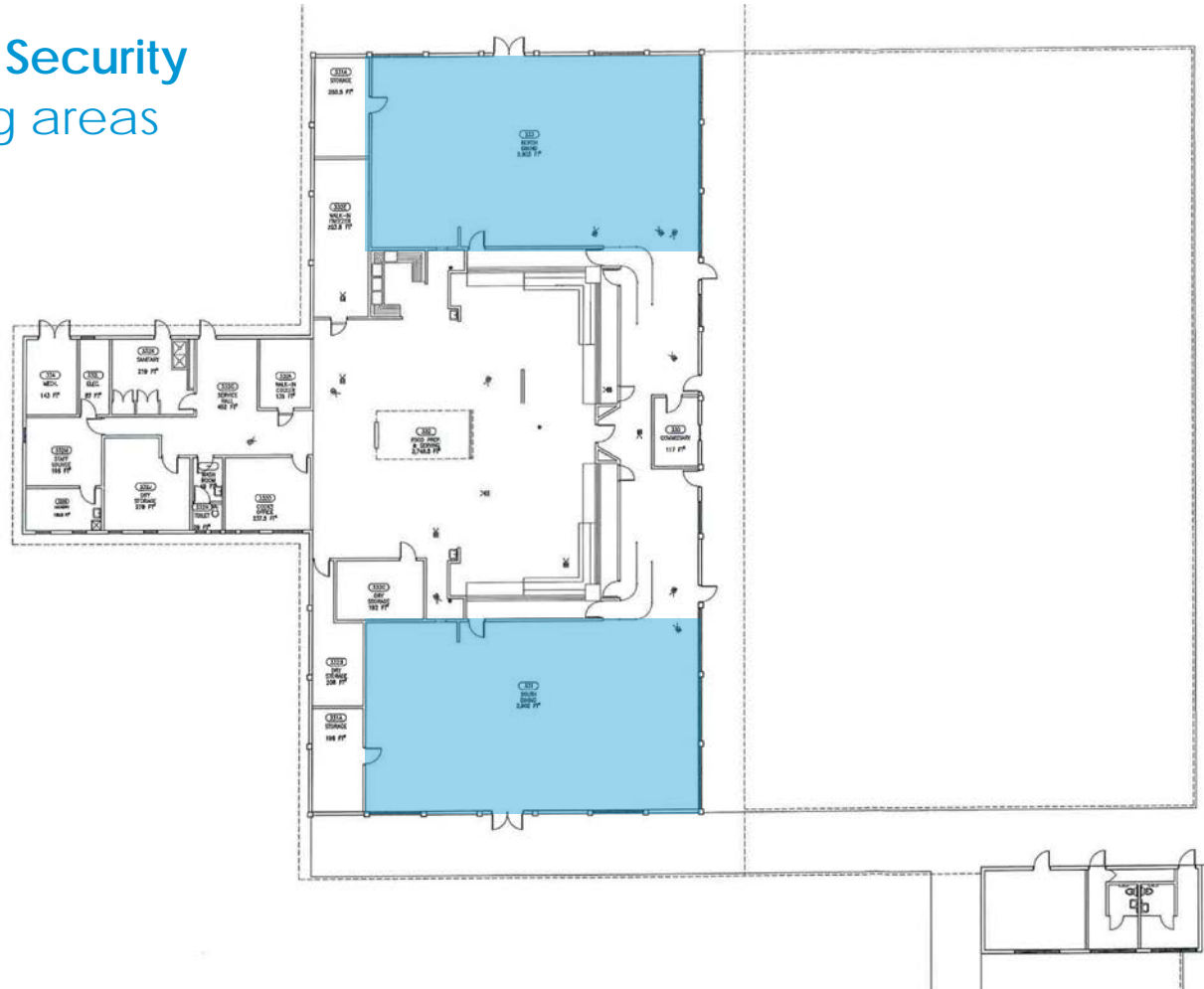
# Existing Conditions

1. Supervision / Line of Sight / Security
2. Insufficient seating capacity
3. & 4. No A/C
4. Obstructed line of sight
5. Outdoor Seating
6. Insufficient Restrooms
7. Senior Dining Portable



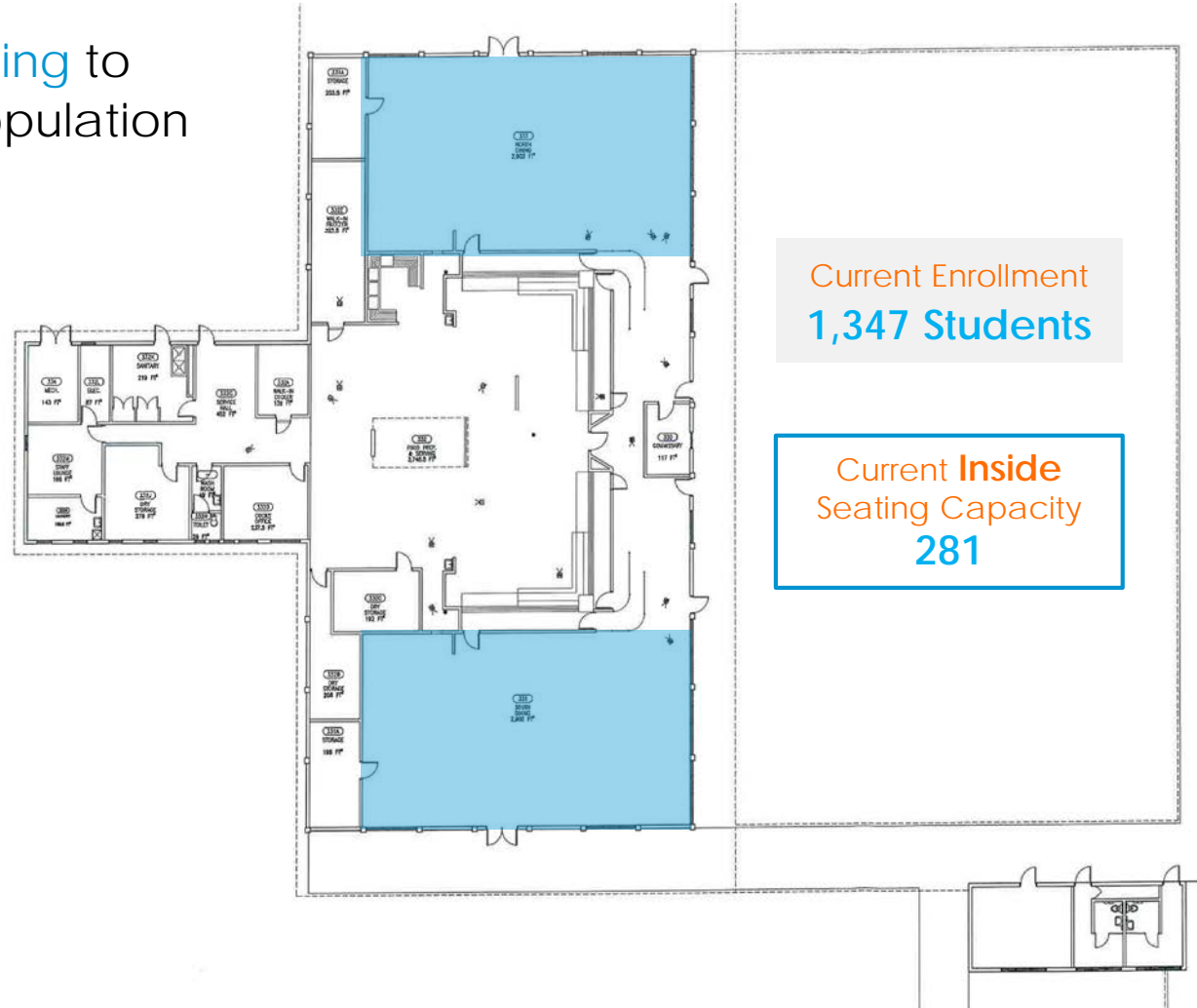
# Existing Conditions

Supervision / Line of sight / Security concerns due to split dining areas



# Existing Conditions

**Capacity** – insufficient seating to accommodate student population during two lunch periods.



Current Enrollment  
**1,347 Students**

Current **Inside**  
Seating Capacity  
**281**



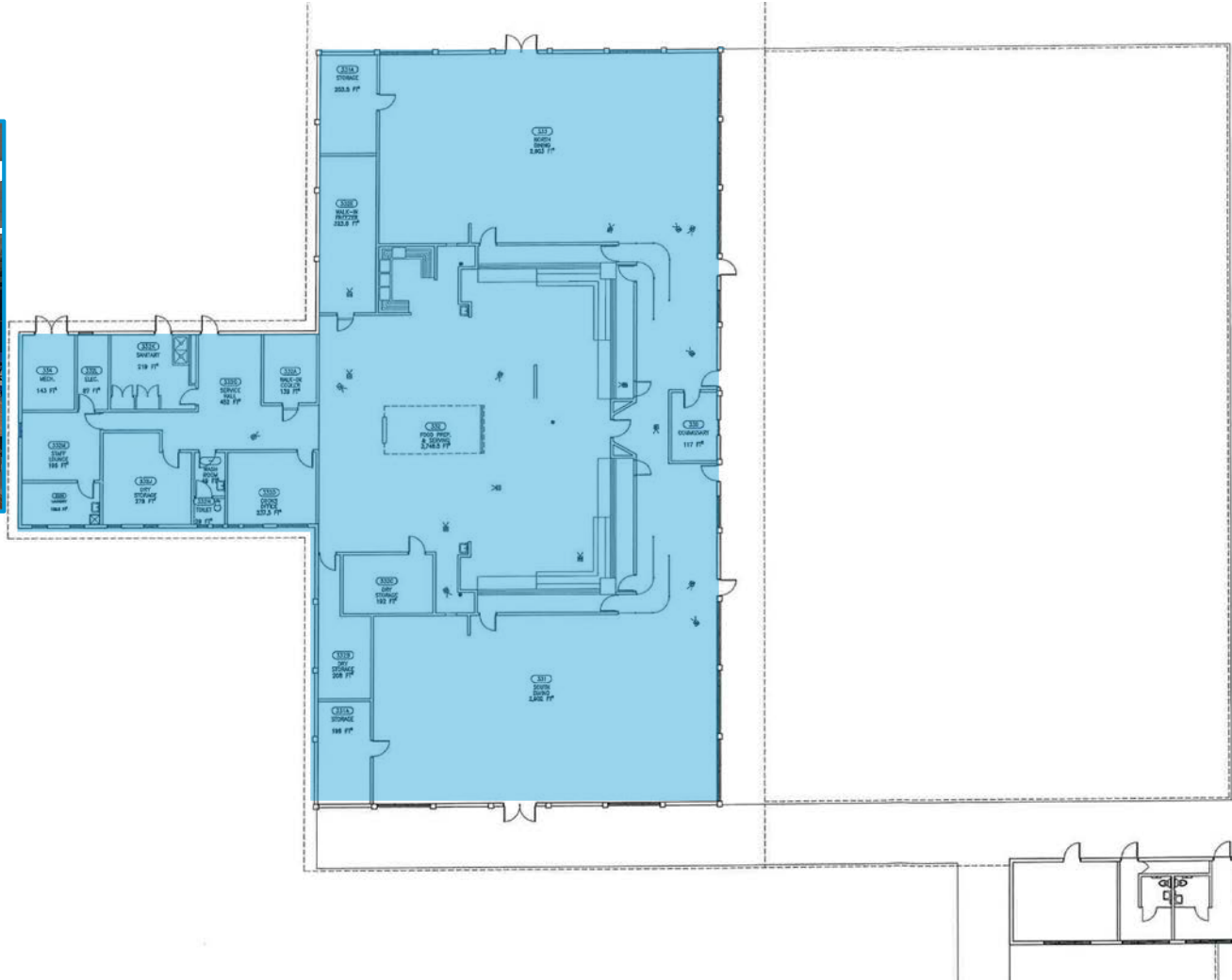






# Existing Conditions

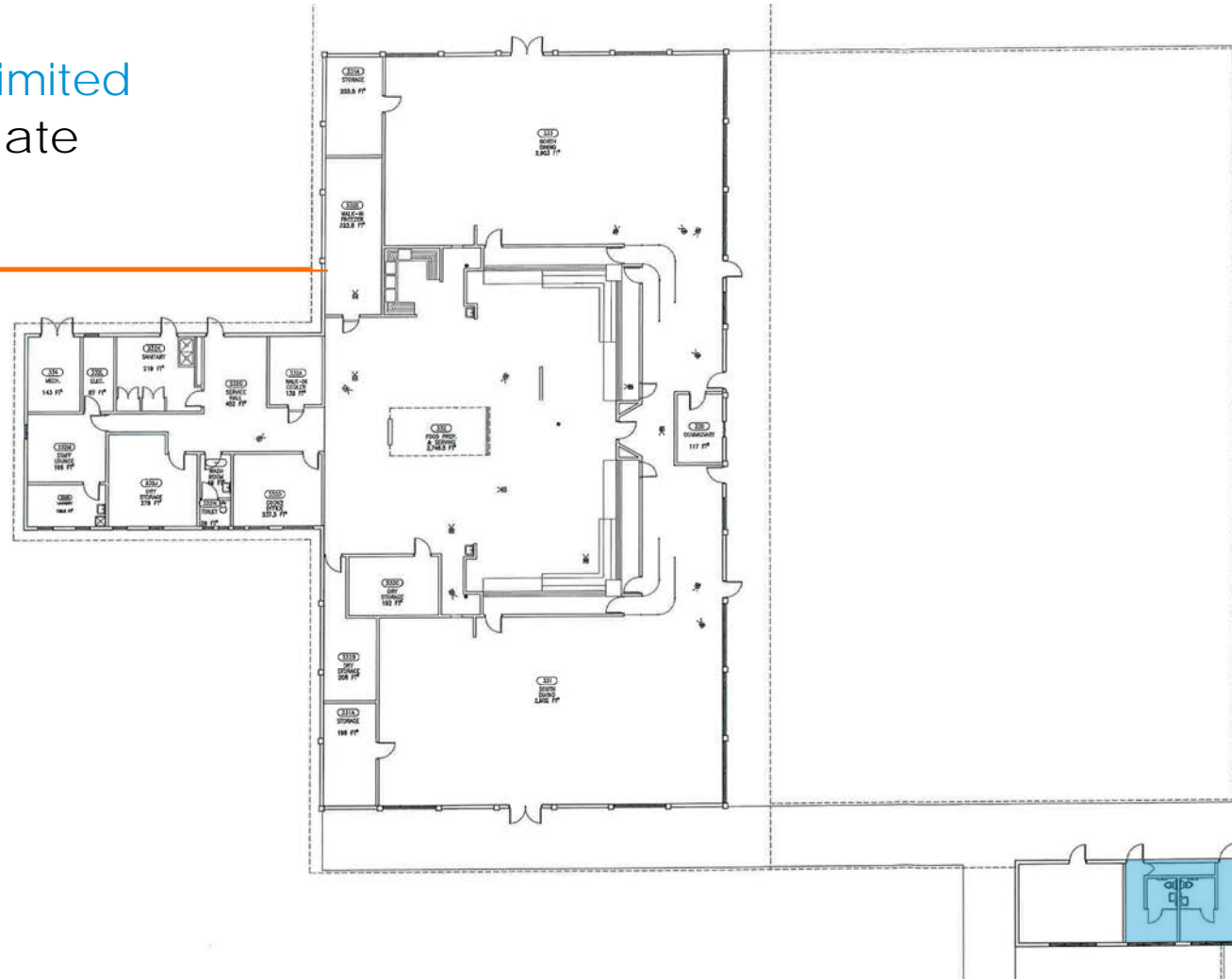
Finishes are outdated



# Existing Conditions

**Restroom Building** has limited facilities to accommodate student population.

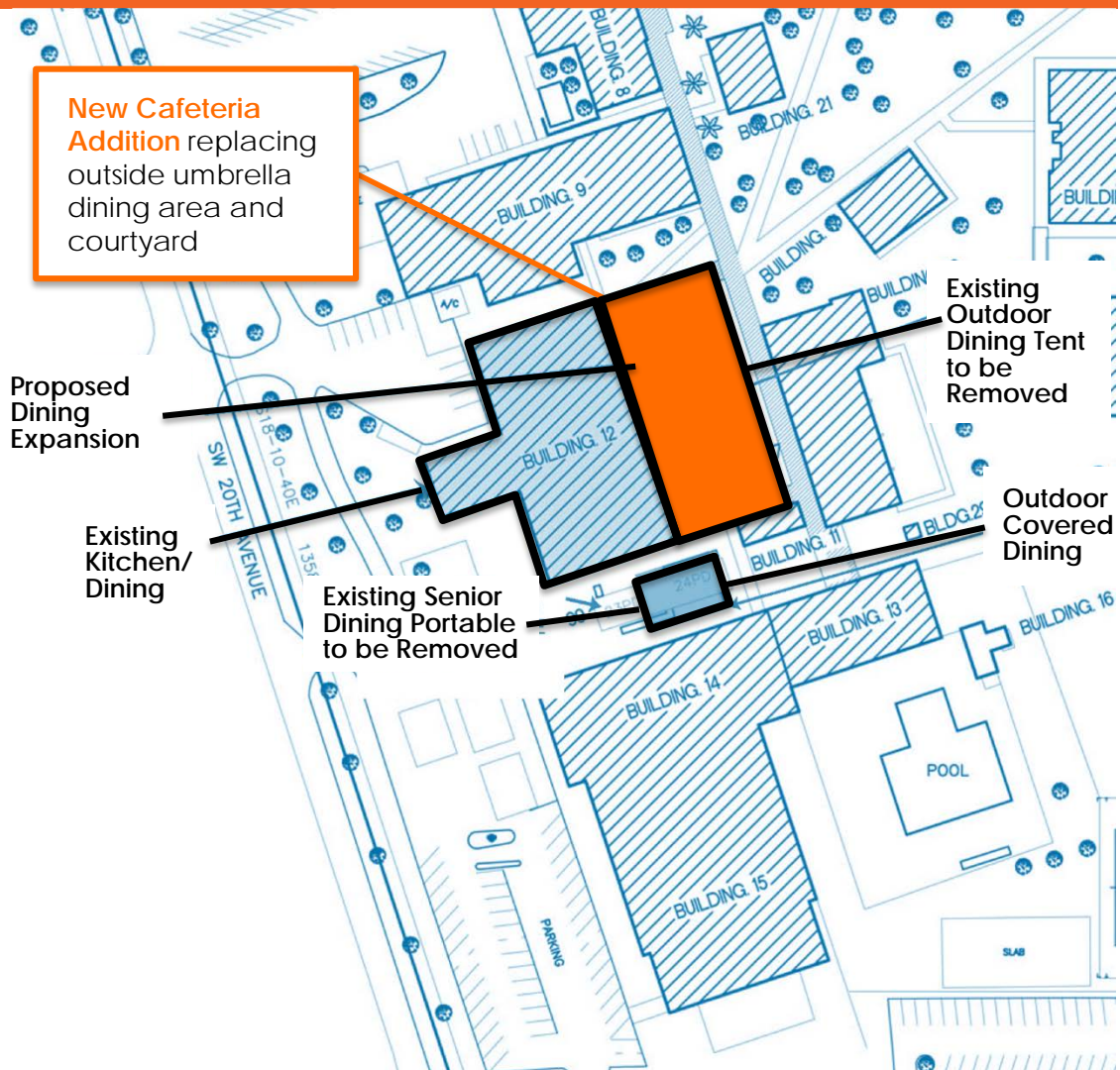
**Currently:** (2) single use restrooms





# Evaluation Results

- ✓ **Open Floor Plan** with clear line of sight / supervision / security for overall dining area
- ✓ **New Cafeteria Addition**
- ✓ **Expanded Group Restroom Facilities** for students contiguous to dining area
- ✓ **Food Court Concept** for food service area
- ✓ **Updated Finishes** (painting, furnishings, floors)
- ✓ **Outdoor Covered Dining** area





# Evaluation Results

1. & 2. Open floor plan and increased indoor seating from 281 to 704
3. Food court concept
4. Group restrooms
5. Outdoor covered dining



New HVAC system (1, 2, 3, 4 & 6)

Updated finishes throughout dining and food court areas





# Additional Capacity



Current Enrollment: **1,347 Students**

Campus Capacity: **2,375 Students**

## Existing Seating Capacity

## Proposed Design Seating at maximum capacity

281

Inside Cafeteria Seating

704

200

Outside Seating

96

80

Senior Only Portable Seating

N/A

561

Total Seating

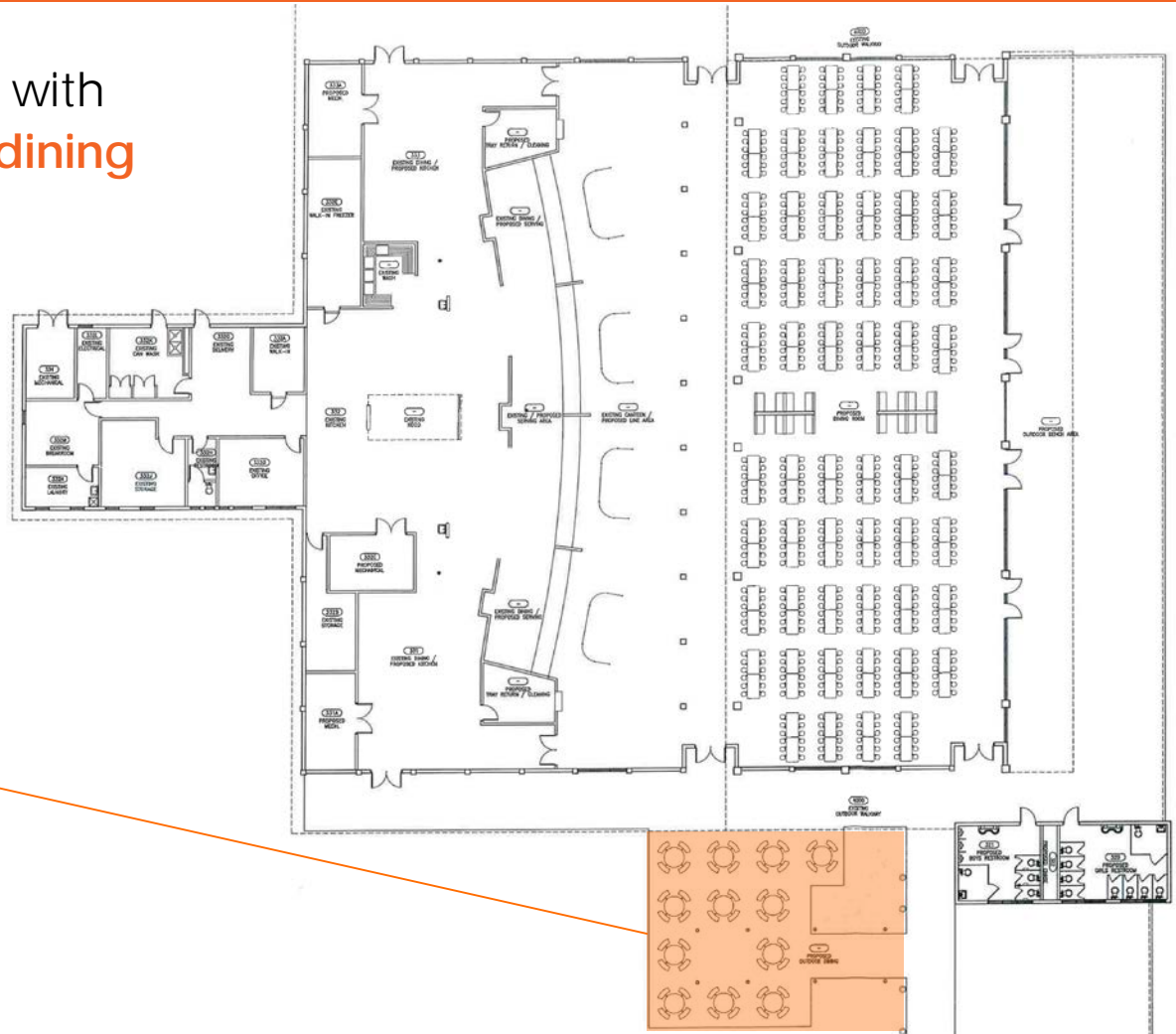
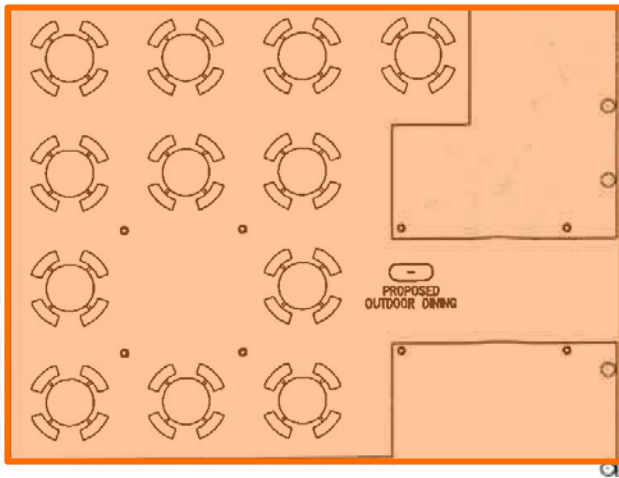
800

\* This school currently has two lunch periods



# Evaluation Results

Expanded seating capacity with proposed **outdoor covered dining** for students

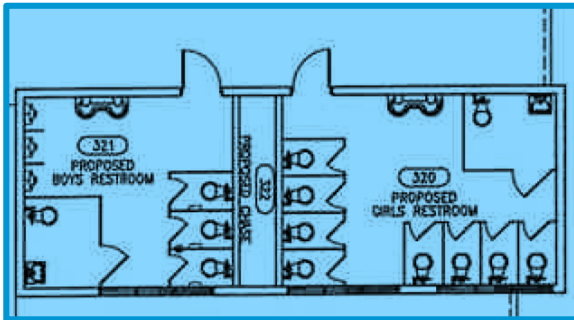




# Evaluation Results

**Expanded** group restroom facilities for students **contiguous to dining area.**

## EXISTING RESTROOMS (2) Single Use Restrooms



## NEW GROUP RESTROOMS

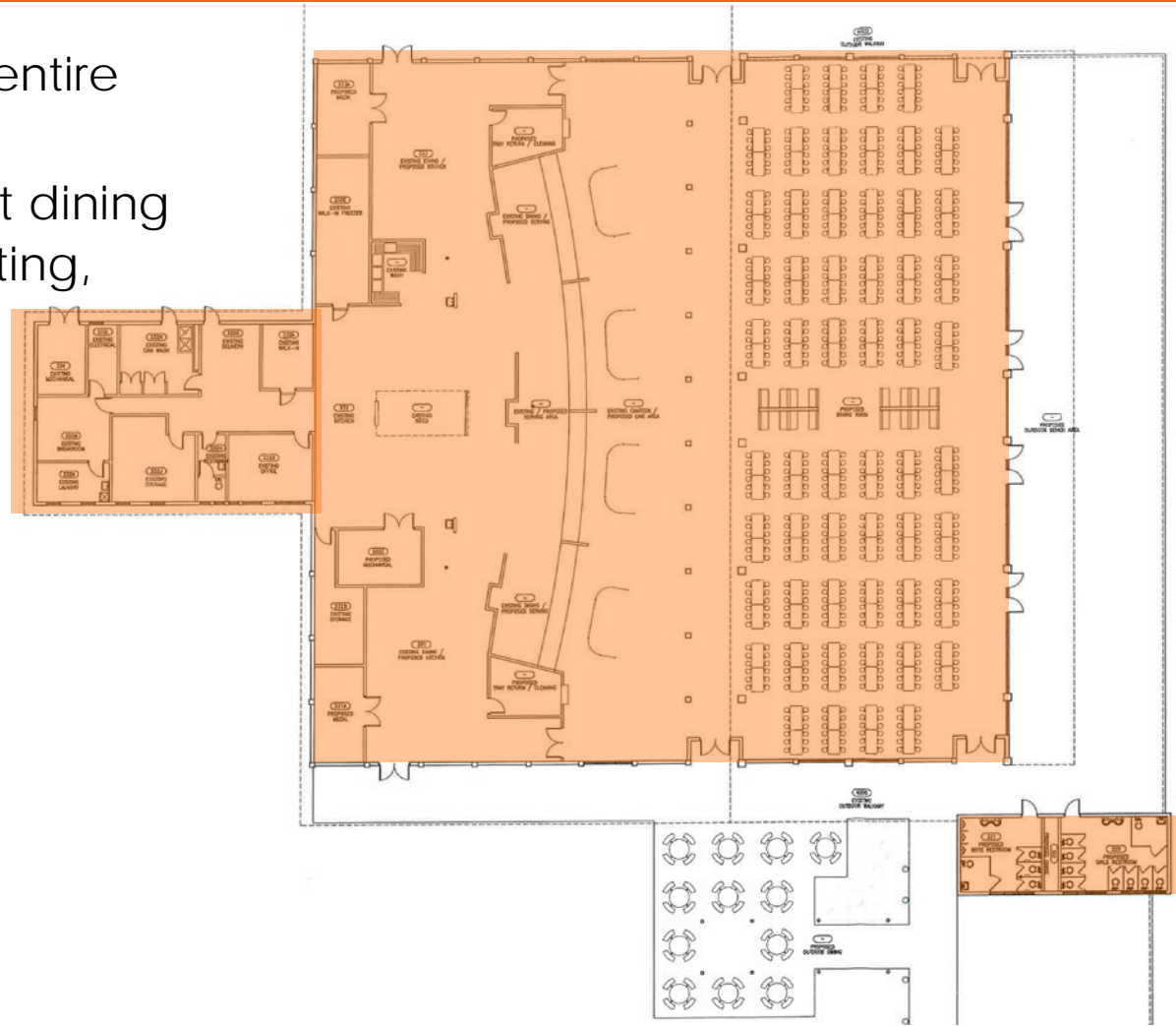




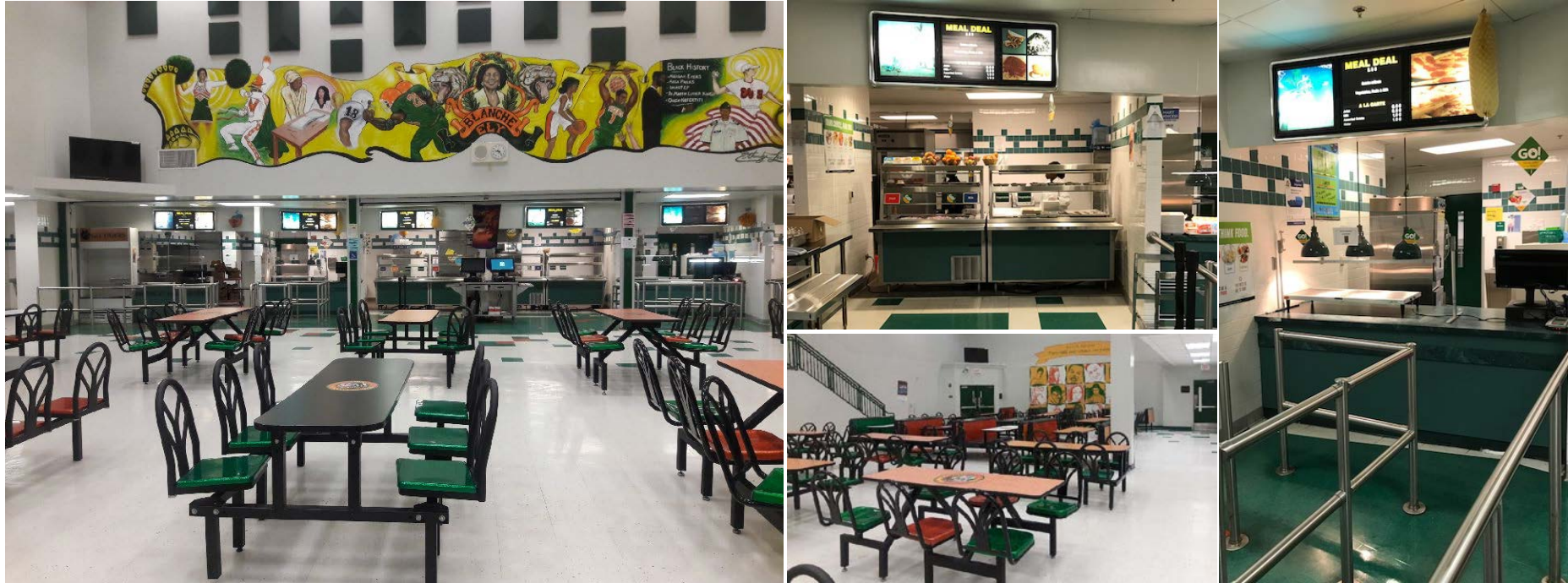
# Evaluation Results

**New HVAC system** to cool entire building

**Updated finishes** throughout dining and food court areas (painting, furnishings, floors)



# Sample Food Court Concept






**FOOD COURT CONCEPT** for food service area

**Example of Previous Concept Implementation:** Blanche Ely High School, Pompano Beach



# Cost Variations – Stranahan High

	Existing SMART Program	New Cafeteria Addition/Renovation*	New Building Structure*
			
	Initial SMART Construction Funding w/ Scope Items \$1.2 Million +/-	Total Project Budget \$7.0 Million +/-	Total Project Budget \$12 Million +/-
<b>Scope Includes</b>			
Building Envelope	✓	✓	✓
Electrical Improvements	✓	✓	✓
Fire Alarm	✓	✓	✓
HVAC Improvements	✓	✓	✓
Roofing & Loggias Replacement	✓	✓	✓
Capacity		✓	✓
Supervision / Line of Sight / Security		✓	✓
Renovated Indoor Open Floor Dining Plan		✓	✓
Cafeteria Building Addition		✓	✓
Group Bathrooms		✓	✓
Food Court Concept		✓	✓
Updated Interior Finishes*		✓	✓
Outdoor Covered Dining		✓	✓
<b>TOTALS</b>	<b>\$1.2 Million +/-</b>	<b>\$7 Million +/-</b>	<b>\$12 Million +/-</b>

\* NOTE: Food Nutritional Services (FNS) funds will be used to maximum extent possible and could reduce required funding by up to \$1 Million



# Recommended Sources



## Recommendation:

The new cafeteria addition/renovation option for Stranahan High School is being recommended at this time.

SOURCES OF FUNDS	
SMART Program	\$1.2 Million*
Food Services Fund	\$1.0 Million*
Surplus Funds from 16/17	\$4.0 Million*
Savings from December re-fundings	\$0.2 Million*
Favorable variance in charter set aside	\$0.6 Million*
<b>SUBTOTAL OF NEEDED FUNDS</b>	<b>\$4.8 Million*</b>
<b>TOTAL COST OF IMPROVEMENTS/ADDITION</b>	<b>\$7 Million</b>

\* These capital funds are not from the SMART reserve



# Evolving Financial Conditions / Next Steps



- **Changing financial conditions** including the adoption of **HB7069** has limited capital resources and hindered previously proposed plans
- Cafeteria **improvements can best be addressed through available funds** from Food and Nutrition Services; this funding, **up to \$1 million**, per school, is limited to the upgrades allowable under State guidelines

## Recommendation:

- Staff will monitor future funding opportunities for additional improvements at remaining schools over and above allowable upgrades with Food and Nutrition Services funding.





A hand is holding a white tablet computer. The tablet screen is orange and displays the text "Questions & Answers" in white. The tablet is on a wooden desk. Surrounding the tablet are various office supplies: a black stapler, a blue pen, a green apple, a green mug with coffee, a black keyboard, a black pen, and several paper clips. There are also some white papers and a blue notebook in the background.

# Questions & Answers



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